

# Legislative Link

A legislative update provided by the United Way of Florida, Inc.

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## AND THEY'RE GONE . . .

. . . At least, when this *Legislative Link* went to press mid-morning last Friday, it appeared the Legislature was on track to adjourn later in the day. As in previous years, a high percentage of the bills passed during the session – probably in the 20-30 percent range – passed during the final two days. Below are selected lines from the appropriations bill that was set for passage last Friday. In a month or so, when the dust has settled, you will receive your final *Legislative Link*, detailing the final actions on bills of interest to you and the human service community.

### WHAT'S INSIDE:

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Proposed Budgets (cont'd.).....	2

2001-2002 APPROP. LINE	ISSUE	2000-2001 ACTUAL	2001-2002 APPROP.
<b>DEPARTMENT OF EDUCATION</b>			
7D	Communities in Schools	3,000,000	1,000,000
112	Assessment and Evaluation <i>(\$1,639,764 from General Revenue is provided for the administration of a School Readiness Uniform Screening instrument. Funds shall be used for the purchase of the test instruments, training, scoring and systems processing. The results of this assessment and the identification of each student's early childhood education provider for the year prior to kindergarten enrollment shall become part of each student's record in the state's automated student database.</i>	48,240,490	49,880,254
118	Florida Educational Finance Program <i>(Base student allocation of \$3,413.18; Safe schools activities - \$75,350,000; \$850 per teacher retention bonus)</i>	6,458,518,139	6,460,319,534
120	Instructional Materials	192,091,807	213,538,584
121	Student Transportation	402,435,183	411,269,216
124A	Florida Partnership for School Readiness	1,075,000	1,075,000
131B	Learning Gateways <i>(pilot programs in Orange, Manatee, and St. Lucie Counties)</i>	0	6,000,000
136A	Preschool Projects	103,765,000	103,765,000
141	Autism Program	4,925,000	4,975,000
145A	School and Instructional Enhancements	5,199,000	6,032,042
147	Florida School for the Deaf and the Blind	30,462,210	32,450,063
151	Class Size Reduction	59,190,521	56,190,521



Helping all children succeed for life.  
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152/153	School Lunch Program	473,969,826	504,895,690
167	Adult Basic Education	17,817,035	23,457,545
171	Workforce Development	719,731,433	722,507,004
<b>AGENCY FOR HEALTH CARE ADMINISTRATION</b>			
227	Florida Healthy Kids Corporation ( <i>For the operation of the Florida KidCare Program. Florida HealthyKids Corporation is authorized to use up to \$13,500,000 from the Tobacco Settlement Trust Fund for health insurance coverage for state funded (non-Title XXI) eligible children. No local matching funds are required for FY 2001-02 for the KidCare program, however, the Florida Healthy Kids Corporation shall develop and implement a local match policy for the purpose of continuing and expanding coverage of uninsured children who do not meet the eligibility requirements of Title XXI.</i> )	120,884,012	224,043,283
228	MediKids ( <i>The Agency for Health Care Administration and Department of Health shall design an Integrated Pediatric Care System for the area of the state covering the Department of Children and Family Services' Districts 1 and 2. This pilot program shall be a seamless managed health care system and include children who are eligible for Medicaid, MediKids and the CMS Network. The Agency for Health Care Administration and Department of Health shall submit a report.</i> )	26,693,682	29,699,523
229	Children's Medical Services Network	56,390,760	34,358,300
242	Adult Dental, Visual and Hearing Services	40,349,804	36,682,933
244	Case Management	83,021,160	76,745,352
245	Therapeutic Services for Children ( <i>Senate: \$18,227,196 to target Medicaid eligible children w/significant mental health and substance abuse needs who are generally in the care and custody of the state.</i> )	160,404,525	166,260,622
246	Community Mental Health Services	55,280,940	54,375,019
247	Developmental Evaluation and Intervention/Part C	7,753,468	9,117,722
248	Early and Periodic Screening of Children	113,497,259	124,696,446
250	Family Planning	11,332,751	11,012,264
252	Home Health Services	89,839,804	88,501,280
253	Hospice Services	56,068,204	74,060,075
254	Hospital Inpatient Services	1,374,138,066	1,959,426,225
257	Hospital Outpatient Services	421,685,260	465,306,135
262	Patient Transportation	84,565,980	92,144,930
267	Prescribed Medicine/Drugs	1,326,217,399	1,665,091,708
270A	MediPass Services ( <i>Senate: Reducing the MediPass case management fee paid to primary care physicians from \$3 to \$2 effective July 1, 2001</i> )	19,919,208	24,143,811
283	Nursing Home Care	1,586,520,836	1,755,556,099
<b>DEPARTMENT OF CHILDREN AND FAMILIES</b>			
337	Domestic Violence Program	32,166,188	32,782,020
349	Child Protection	122,821,567	174,784,751
	Out of Home Care	180,593,849	

2001-2002 APPROP. LINE	ISSUE	2000-2001 ACTUAL	2001-2002 APPROP.
362A	Child Welfare Initiatives <i>(House: \$3,000,000 for Sustaining and Expanding Healthy Families to Promote the Success of Community-Based Care in DeSoto, Hillsborough, Manatee, Pasco, Pinellas, and Sarasota counties.)</i>	1,450,000	1,621,450
374	Services to the Developmentally Disabled	130,360,892	130,360,892
377	Home and Community Based Services Waiver	455,072,486	490,736,200
383	Home Care for Disabled Adults	2,219,860	2,219,860
384	Community Care for Disabled Adults	2,951,373	2,724,866
386	Home and Community Based Services Waiver	7,194,712	7,194,712
400	Community Mental Health Services	148,989,133	157,197,200
403	Children's Mental Health Services	41,034,958	41,438,954
404	Therapeutic Services for Children	19,104,376	19,104,376
405	Purchase of Therapeutic Services for Children	9,047,814	9,047,814
406	Purchased Residential Treatment Services for Emotionally Disturbed Child. & Youth	20,097,166	20,097,166
430	Children and Adolescent Substance Abuse Services	58,205,188	64,553,168
431	Community Substance Abuse Services	109,722,638	106,530,862
442	Homeless Program <i>(Senate: \$177,332 to fund two full-time administrative positions to support the Homeless Program; \$625,000 shall be utilized to fund one full-time position in each of the Local Coalitions for the Homeless, and \$197,668 shall be used to fund an increase in the homeless grant-in-aid program annual appropriation. The remaining sum of \$4 million shall be used to provide additional services to the homeless pursuant to the "Challenge Grants" program authorized in s. 420.622, Florida Statutes.)</i>	900,000	5,000,000
459	Respite Care for WAGES Clients	2,000,000	2,000,000
459A	Child Care - WAGES <i>(House: In the event a surplus is projected and there is a determined need in the working poor child care category, the Executive Office of the Governor may transfer the surplus funding to address the shortfall. Up to \$1,500,000 for the T.E.A.C.H. Program; Rate differential authorized for gold seal programs; funds may be used to enhance child care quality by providing a rate differential of no more than 20% for Gold Seal Quality Care providers.)</i>	213,818,173	211,894,644
459B	Child Care - Working Poor and At-Risk Families <i>(House: Up to \$15 million may be used as match to provide services to families at or below 200% of poverty who participate in the Child Care Executive Partnership Program. Up to \$1,500,000 for the T.E.A.C.H. Program; Rate differential authorized for gold seal programs; funds may be used to enhance child care quality by providing a rate differential of no more than 20% for Gold Seal Quality Care providers.)</i>	315,625,159	338,487,317
460	Cash Assistance	245,231,499	220,141,212
<b>DEPARTMENT OF ELDER AFFAIRS</b>			
478	Alzheimer's Disease Projects/Services	4,223,824	4,223,824
479	Alzheimer's Disease Respite Services	7,801,939	7,531,939
480	Community Care for the Elderly	61,669,942	58,042,800
481	Home Energy Assistance	1,000,758	1,000,758
482	Older Americans Act Program	58,251,223	79,348,458
485	Home and Community Based Services Waiver	64,744,480	69,910,923
486	Assisted Living Facility Waiver	21,686,016	23,978,879

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<b>DEPARTMENT OF HEALTH</b>			
509/510	Florida Tobacco Pilot Program	39,100,000	
520	Family Planning Services	6,863,451	
525	Primary Care Program ( <i>Community Public Health</i> )	20,527,692	23,527,692
528	Maternal and Child Health Services	5,402,234	5,402,234
529	School Health Services	21,521,881	22,521,881
531	Ounce of Prevention	4,500,000	4,500,000
533	Healthy Start Coalitions	5,402,221	5,402,221
535	Full Service Schools	11,000,000	11,000,000
537	Women, Infants & Children (WIC)	224,187,145	212,687,145
596	Medical Services for Abused/Neglected Children	16,360,552	16,360,552
597	Primary Care Program ( <i>Children's Medical Services</i> )	5,691,254	5,765,596
600	Infants/Toddlers Step-Down	602,673	602,673
602	Children's Medical Services Network	49,468,004	199,828,945
606	Developmental Evaluation & Intervention Svcs. (. . . <i>contingent upon the department ensuring that no early intervention provider participating in the Part C program shall provide both core and required Part C services without a waiver from the deputy secretary and deputy state health officer for Children's Medical Services. For purposes of this paragraph, core services are limited to child find and referral, family support planning, service coordination, and the multi disciplinary evaluation.</i> )	19,201,943	21,001,943
607	Developmental Evaluation and Intervention Services/Part C	17,143,426	17,143,426

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