

FLORIDA BUDGET COMPARISONS*
Human Services and Education
2005-2006 vs. 2006-2007

House Approp. Line #	Senate Approp. Line #	ISSUE	2005-2006 Actual	Prop. House 2006-2007 Approp.	Prop. Senate 2006-2007 Approp.
DEPARTMENT OF EDUCATION					
43	43	Adults with Disabilities	18,508,431	18,508,431	19,008,431
89	89	Voluntary Prekindergarten Program <i>(Senate - Base student allocation per full-time equivalent student shall be \$2,500 . . . includes 5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions.)</i> <i>(House – Base student allocation shall be \$2,620. \$7,400,000 is provided to implement the Voluntary PreKindergarten Pioneer Award Program. Providers with a kindergarten readiness rate that meets or exceeds the minimum kindergarten readiness rate established in section 1002.69(6) shall be eligible for an award of up to \$50 for each student who completed the program during the 2005-06 school year. In addition, each Early Learning Coalition shall be eligible for an award of up to \$10 per student for each student for which a private prekindergarten provider or public school delivering the prekindergarten program within the coalition’s county or multicounty region earned an award.)</i>	387,137,762	394,537,762	387,137,762
91	91	Florida Educational Finance Program <i>(Senate - Base Student Allocation of \$4,005.32. House – Base student allocation of \$3,852.34.)</i>	6,723,517,106	6,838,784,585	6,633,258,996
92	92	Class Size Reduction <i>(Aid to Local Governments)</i>	1,452,680,086	2,008,678,078	2,041,800,952
93	93	Instructional Materials	247,999,489	266,673,588	266,673,588
95	94	Student Transportation	451,431,961	496,575,157	469,657,290
113	113	Autism Program	5,218,000	7,518,000	6,261,600
118	118	Florida School for the Deaf and the Blind	40,695,695	43,001,530	42,451,530
121	121	School Lunch Program	538,364,671	550,750,000	550,750,000
122	122	School Lunch Program – State Match	16,886,046	16,886,046	16,886,046
132	132	Adult Basic Education	41,552,472	41,552,472	41,552,472
133	133	Workforce Development	393,695,114	408,195,114	404,959,600
AGENCY FOR HEALTH CARE ADMINISTRATION					
185	185	Florida Healthy Kids Corporation <i>(Senate – Florida Healthy Kids Corporation shall use local funds and up to \$1,900,000 from corporate cash reserves to serve non-Title XXI children who are non-citizens.)</i>	346,206,542	207,158,081	213,121,548
187	187	Florida Healthy Kids Corporation Dental Services <i>(Senate – Funds in Specific Appropriation 187 are provided for Florida Health Kids Dental services to paid a monthly premium of no more than \$12 per member per month.)</i>	48,357,314	25,409,696	27,253,332

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188	188	MediKids	58,427,527	24,690,525	27,871,704
189	189	Children's Medical Services Network	68,586,774	65,235,991	69,959,340
202	202	Case Management	110,460,040	104,095,586	104,095,586
201A	201A	Adult Dental, Vision, and Hearing Services		9,539,743	18,765,140
203	203	Therapeutic Services for Children	146,790,151	191,006,624	191,006,624
204	204	Community Mental Health Services	36,261,077	51,073,790	51,073,790
205	205	Adult Dental Services	24,712,857	27,365,255	20,359,127
206	206	Developmental Evaluation and Intervention/Part C	4,347,628	3,420,201	3,420,201
207	207	Early and Periodic Screening of Children	134,029,664		129,374,059
209	209	Family Planning	8,128,231	8,880,994	8,870,994
210	210	Patient Transportation		14,826,156	21,478,386
211	211	Home Health Services	172,765,894	189,069,921	189,069,921
212	212	Hospice Services	252,900,203	238,753,812	238,753,812
213	213	Hospital Inpatient Services	2,990,368,601	2,471,038,606	2,469,825,896
217	217	Hospital Outpatient Services	642,597,049	637,728,623	637,728,623
222	222	Patient Transportation	114,669,156	124,394,751	117,364,036
226	226	Physician Services	758,671,629	816,855,531	816,855,531
227	227	Prescribed Medicine/Drugs	1,876,415,072	1,320,758,216	1,320,658,216
232	232	Medipass Services	29,266,572	30,443,466	30,443,466
239	239	Home and Community Based Services	816,956,729	893,142,561	934,022,817
242	242	Intermediate Care Facilities/Developmentally Disabled Community	203,010,821	208,2016,279	208,216,279
243	243	Nursing Home Care	2,530,656,742	2,694,658,178	2,580,866,498
247	247	Community Supported Living Waiver	28,543,900	49,970,800	51,492,220
249	249	Prepaid Health Plans – Elderly and Disabled	874,966,346	916,042,424	916,070,544
250	250	Prepaid Health Plans-Families	1,010,853,777	1,186,728,627	1,185,999,887
		AGENCY FOR PERSONS WITH DISABILITIES			
271	271	Home and Community Based Services Waiver	748,149,680	327,604,471	744,446,136
		DEPARTMENT OF CHILDREN AND FAMILIES			
328	328	Fingerprinting for Day Care Employees	135,513	135,513	135,513
338	338	Home Care for Disabled Adults	2,219,860	2,269,860	2,219,860
341	341	Domestic Violence Program	28,967,464	26,575,653	26,500,653
344	344	Temporary Emergency Shelter Services	615,127	203,527	203,527
348	348	Child Abuse Prevention	43,804,646	28,346,386	28,345,386
354	354	Adoption Services and Subsidy	23,328,383	13,921,729	13,921,729
333	333	Child Protection	7,569,308	7,569,314	7,569,314

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357	357	Family Foster Care	26,080,890	8,675,018	8,675,018
358	358	Residential Group Care	9,390,997	1,648,871	1,648,871
359	359	Emergency Shelter Care	8,868,512	1,654,546	1,654,546
360	360	Specialized Residential Group Care Services	24,352,523	165,695	165,695
361	361	Community Based Care Funds for Providers of Child Welfare Programs <i>(House – These funds shall be used to bring the funding per child per year to a minimum of \$10,100.)</i>	493,669,280	662,847,216	656,883,840
355	355	Child Protection	58,442,542	47,795,595	47,318,186
383	383	Community Mental Health Services	207,684,442	213,179,632	202,024,565
384	384	Baker Act Services	60,145,363	63,533,756	63,533,756
385	385	Indigent Psychiatric Medication Program	6,780,276	6,780,276	6,780,276
389	389	Children's Mental Health Services	41,979,481	41,848,528	42,366,981
390	390	Therapeutic Services for Children	18,519,239	7,454,745	7,454,745
391	391	Purchase of Therapeutic Services for Children	9,047,814	9,047,814	9,047,814
392	392	Purchased Residential Treatment Services for Emotionally Disturbed Children & Youth	18,621,089	19,121,098	18,621,098
393	393	Children's Baker Act Services	12,181,793	15,093,400	15,093,400
406	406	Children and Adolescent Substance Abuse Services	75,568,192	76,057,514	76,400,258
409	409	Community Substance Abuse Services	117,293,208	129,638,923	127,837,809
433	433	Federal Emergency Shelter Grant Program	5,840,050	5,840,050	5,840,050
434	434	Homeless Housing Assistance Grants	5,000,000	5,000,000	5,000,000
437	437	Cash Assistance	218,666,399	180,555,989	180,555,989
455	455	Indigent Psychiatric Medication Program	22,476,712	22,476,712	22,476,712
456	456	Prescribed Medicine/Drugs	8,786,133	14,206,484	14,206,484
DEPARTMENT OF ELDER AFFAIRS					
472	472	Alzheimer's Disease Projects/Services	6,941,071	6,882,571	7,232,571
473	473	Alzheimer's Disease Respite Services	7,651,454	7,651,454	7,751,454
474	474	Community Care for the Elderly	53,636,284	56,936,284	56,636,284
475	475	Home Energy Assistance	1,384,367	2,132,367	2,132,767
476	476	Older Americans Act Program	104,945,726	97,090,726	97,090,726
480	480	Home and Community Based Services Waiver	88,569,763	87,969,763	85,594,582
DEPARTMENT OF HEALTH					
523	523	Family Planning Services	6,725,552	6,725,552	6,725,552
524	524	Epilepsy Services	2,738,870	2,438,870	2,438,870
528	528	Primary Care Program <i>(Community Public Health)</i>	23,027,692	23,027,692	23,027,692

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530	530	Improved Pregnancy Outcome Program	47,251,050	47,344,028	47,344,028
531	531	Maternal and Child Health Services	5,402,234	5,402,234	5,402,234
532	532	School Health Services	21,271,881	21,371,881	21,271,881
535	535	Ounce of Prevention	3,000,000	3,000,000	3,000,000
539	539	Healthy Start Coalitions	5,402,221	14,402,221	14,902,221
541	541	Full Service Schools	8,500,000	8,500,000	8,500,000
543	543	Women, Infants, & Children (WIC)	236,212,190	241,112,190	241,112,190
548	548	AIDS Patient Care	19,861,929	19,861,929	19,841,929
550	550	Statewide Acquired Immune Deficiency Syndrome (AIDS) Networks	11,122,458	11,122,458	11,122,458
583	583	Primary Care Program	5,765,596	13,189,860	13,189,860
613	613	Children's Medical Services Network	57,191,383	57,191,383	57,191,383
616	616	Medical Services for Abused/Neglected Children	17,210,552	17,632,314	17,632,314
621	621	Infant/Toddlers Step-Down	602,673	602,673	602,673
627	627	Developmental Evaluation and Intervention Services	21,001,943	21,001,943	24,001,943
628	628	Developmental Evaluation and Intervention Services/Part C	19,235,598	20,472,532	20,472,532
		DEPARTMENT OF JUVENILE JUSTICE			
1101- 1110A	1101- 1110	Detention Centers	117,383,231	124,780,724	121,570,881
1113- 1118	1113- 1118	Aftercare Services – Conditional Release	28,590,693	27,959,613	31,311,260
1119- 1128	1119- 1128	Juvenile Probation	90,735,116	95,056,164	93,158,021
1129- 1130	1129- 1130	Non-Residential Delinquency Rehabilitation	25,114,375	23,175,266	24,050,653
1146- 1156	1146- 1156	Non-Secure Residential Commitment	166,539,949	181,161,257	164,250,077
1159- 1171	1159- 1171A	Secure Residential Commitment	125,930,186	128,300,616	129,045,934
1177	1177	PACE Centers	10,472,579	11,211,454	10,472,579
1182	1182	Children/Families in Need of Services	29,963,194	30,463,194	31,963,194
1172- 1183	1172- 1183	Delinquency Prevention and Diversion	65,025,982	65,743,566	64,544,369

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AGENCY FOR WORKFORCE INNOVATION					
2304	2304	<p>Partnership for School Readiness <i>(Senate - \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.). Minimum of \$1,400,000 shall be used for the Home Instruction Program for Pre-School Youngsters (HIPPY). Funds may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.</i></p> <p><i>(House – Funds may be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.). \$750,000 shall be used for the Home Instruction Program for Pre-School Youngsters (HIPPY) at the University of South Florida. Funds may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.)</i></p>	659,311,254	658,848,441	657,348,441
2307	2307	Voluntary Prekindergarten Program	387,173,362	387,137,762	387,137,762
DEPARTMENT OF MANAGEMENT SERVICES					
2914	2914	State Employee's Charitable Campaign	17,000	17,000	17,000